Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2007

Open to Public Inspection

A For the 2007 calendar year, or tax year beginning Sept 1, 2007, and ending August 31, 20 08

B Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Termination
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: SUSTAINABLE SCIENCES INSTITUTE

Number and street (or P.O. box if mail is not delivered to street address): 870 MARKET ST SUITE 764 | Room/suite:

City or town, state or country, and ZIP + 4: SAN FRANCISCO, CA 94102

D Employer identification number: 94 3308627

E Telephone number: (415) 772-0939

F Accounting method: ☐ Cash ☑ Accrual ☐ Other (specify) ▶

● **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? ☐ Yes ☑ No
(If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

I Group Exemption Number ▶

G Website: ▶ www.ssilink.org

J **Organization type** (check only one) ▶ ☑ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization is not a 509(a)(3) supporting organization **and** its gross receipts are normally **not** more than $25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

M Check ▶ ☐ if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,234,233

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions.)*

Revenue

1	Contributions, gifts, grants, and similar amounts received:				
a	Contributions to donor advised funds	1a	0		
b	Direct public support (not included on line 1a)	1b	171,639		
c	Indirect public support (not included on line 1a)	1c	0		
d	Government contributions (grants) (not included on line 1a)	1d	0		
e	**Total** (add lines 1a through 1d) (cash $ 171,639 noncash $ 0)			1e	171,639
2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	1,032,314
3	Membership dues and assessments			3	0
4	Interest on savings and temporary cash investments			4	30,280
5	Dividends and interest from securities			5	0
6a	Gross rents	6a			
b	Less: rental expenses	6b			
c	Net rental income or (loss). Subtract line 6b from line 6a			6c	0
7	Other investment income (describe ▶)			7	0

		(A) Securities		(B) Other
8a	Gross amount from sales of assets other than inventory		8a	
b	Less: cost or other basis and sales expenses		8b	
c	Gain or (loss) (attach schedule)		8c	

d	Net gain or (loss). Combine line 8c, columns (A) and (B)			8d	0
9	Special events and activities (attach schedule). If any amount is from **gaming,** check here ▶ ☐				
a	Gross revenue (not including $ ______ of contributions reported on line 1b)	9a			
b	Less: direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events. Subtract line 9b from line 9a			9c	0
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a			10c	0
11	Other revenue (from Part VII, line 103)			11	0
12	**Total revenue.** Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11			12	1,234,233

Expenses

13	Program services (from line 44, column (B))	13	1,041,968
14	Management and general (from line 44, column (C))	14	87,087
15	Fundraising (from line 44, column (D))	15	27,954
16	Payments to affiliates (attach schedule)	16	0
17	**Total expenses.** Add lines 16 and 44, column (A)	17	1,157,009

Net Assets

18	Excess or (deficit) for the year. Subtract line 17 from line 12	18	77,224
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	976,447
20	Other changes in net assets or fund balances (attach explanation)	20	-395,479
21	Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	658,192

Part II **Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. *(See the instructions.)*

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		**(A)** Total	**(B)** Program services	**(C)** Management and general	**(D)** Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash $ ______ noncash $ ______) If this amount includes foreign grants, check here ▶ ☐	22a	0	0		
22b Other grants and allocations (attach schedule) (cash $ 16,159 noncash $ 1,488) If this amount includes foreign grants, check here ▶ ☑	22b	17,647	17,647		
23 Specific assistance to individuals (attach schedule)	23	0	0		
24 Benefits paid to or for members (attach schedule)	24	0	0		
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a	63,873	46,415	12,378	5,080
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b	0	0	0	0
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c	0	0	0	0
26 Salaries and wages of employees not included on lines 25a, b, and c	26	555,378	510,795	36,580	8,003
27 Pension plan contributions not included on lines 25a, b, and c	27	0	0	0	0
28 Employee benefits not included on lines 25a – 27	28	82,644	70,348	11,265	1,031
29 Payroll taxes	29	18,181	12,963	4,135	1,083
30 Professional fundraising fees	30	0	0	0	0
31 Accounting fees	31	19,251	3,046	16,205	0
32 Legal fees	32	3,400	3,400	0	0
33 Supplies	33	172,069	169,967	574	1,528
34 Telephone	34	6,586	6,145	345	96
35 Postage and shipping	35	15,611	14,006	86	1,519
36 Occupancy	36	29,641	27,008	1,919	714
37 Equipment rental and maintenance	37	12,758	12,758	0	0
38 Printing and publications	38	2,482	336	0	2,146
39 Travel	39	84,898	84,878	0	20
40 Conferences, conventions, and meetings	40	1,585	790	0	795
41 Interest	41	170	170	0	0
42 Depreciation, depletion, etc. (attach schedule)	42	15,296	15,296	0	0
43 Other expenses not covered above (itemize):					
a FEES/MEMBERSHIPS/SUBSCRIPTIONS	43a	3,500	3,354	146	0
b PROFESSIONAL SERVICES	43b	37,802	32,082	610	5,110
c PROFESSIONAL DEVELOPMENT	43c	8,369	8,369	0	0
d MARKETING	43d	4,999	1,784	2,386	829
e BANK CHARGES	43e	869	411	458	0
f	43f				
g	43g				
44 **Total functional expenses.** Add lines 22a through 43g. (Organizations completing columns (B)–(D), carry these totals to lines 13–15)	44	1,157,009	1,041,968	87,087	27,954

Joint Costs. Check ▶ ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ **Yes** ☐ **No**

If "Yes," enter **(i)** the aggregate amount of these joint costs $ ______; **(ii)** the amount allocated to Program services $ ______; **(iii)** the amount allocated to Management and general $ ______; and **(iv)** the amount allocated to Fundraising $

Part III **Statement of Program Service Accomplishments** *(See the instructions.)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
What is the organization's primary exempt purpose? ▶ see attached statement All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
a On-Site Training Workshops see attached statement (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	284,402
b Small Grants Program see attached statement (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	17,834
c Material Aid Program see attached statement (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	13,080
d Dengue Studies see attached statement (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	726,652
e Other program services (attach schedule) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services). . . . . ▶	1,041,968

Part IV Balance Sheets *(See the instructions.)*

Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*

					(A) Beginning of year		(B) End of year
Assets	45	Cash—non-interest-bearing			32,780	45	25,467
	46	Savings and temporary cash investments			1,067,083	46	1,009,851
	47a	Accounts receivable	47a	0			
	b	Less: allowance for doubtful accounts	47b	0	50	47c	0
	48a	Pledges receivable	48a	0			
	b	Less: allowance for doubtful accounts	48b	0	0	48c	0
	49	Grants receivable			0	49	0
	50a	Receivables from current and former officers, directors, trustees, and key employees (attach schedule)			0	50a	0
	b	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)			0	50b	0
	51a	Other notes and loans receivable (attach schedule)	51a	0			
	b	Less: allowance for doubtful accounts	51b	0	0	51c	0
	52	Inventories for sale or use			0	52	0
	53	Prepaid expenses and deferred charges			119,128	53	252,564
	54a	Investments—publicly-traded securities ▶ ☐ Cost ☐ FMV			0	54a	0
	b	Investments—other securities (attach schedule) ▶ ☐ Cost ☐ FMV			0	54b	0
	55a	Investments—land, buildings, and equipment: basis	55a	0			
	b	Less: accumulated depreciation (attach schedule)	55b	0	0	55c	0
	56	Investments—other (attach schedule)			0	56	0
	57a	Land, buildings, and equipment: basis	57a	106,204			
	b	Less: accumulated depreciation (attach schedule)	57b	92,185	29,315	57c	14,019
	58	Other assets, including program-related investments (describe ▶)			0	58	0
	59	**Total assets** (must equal line 74). Add lines 45 through 58			1,248,356	59	1,301,901
Liabilities	60	Accounts payable and accrued expenses			52,972	60	118,492
	61	Grants payable			0	61	2,000
	62	Deferred revenue			218,937	62	523,217
	63	Loans from officers, directors, trustees, and key employees (attach schedule)			0	63	0
	64a	Tax-exempt bond liabilities (attach schedule)			0	64a	0
	b	Mortgages and other notes payable (attach schedule)			0	64b	0
	65	Other liabilities (describe ▶)			0	65	0
	66	**Total liabilities.** Add lines 60 through 65			271,909	66	643,709
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶** ☑ and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted			145,727	67	222,653
	68	Temporarily restricted			830,720	68	435,539
	69	Permanently restricted			0	69	0
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds			0	70	0
	71	Paid-in or capital surplus, or land, building, and equipment fund			0	71	0
	72	Retained earnings, endowment, accumulated income, or other funds			0	72	0
	73	**Total net assets or fund balances.** Add lines 67 through 69 **or** lines 70 through 72. (Column (A) **must** equal line 19 and column (B) **must** equal line 21)			976,447	73	658,192
	74	**Total liabilities and net assets/fund balances.** Add lines 66 and 73			1,248,356	74	1,301,901

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			a	0
b	Amounts included on line **a** but not on Part I, line 12:				
1	Net unrealized gains on investments	b1	0		
2	Donated services and use of facilities	b2	0		
3	Recoveries of prior year grants	b3	0		
4	Other (specify):	b4	0		
	Add lines **b1** through **b4**			b	0
c	Subtract line **b** from line **a**			c	0
d	Amounts included on Part I, line 12, but not on line **a:**				
1	Investment expenses not included on Part I, line 6b	d1	0		
2	Other (specify):	d2	0		
	Add lines **d1** and **d2**			d	0
e	**Total revenue** (Part I, line 12). Add lines **c** and **d** ▶			e	0

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements			a	0
b	Amounts included on line **a** but not on Part I, line 17:				
1	Donated services and use of facilities	b1	0		
2	Prior year adjustments reported on Part I, line 20	b2	0		
3	Losses reported on Part I, line 20	b3	0		
4	Other (specify):	b4			
	Add lines **b1** through **b4**			b	0
c	Subtract line **b** from line **a**			c	0
d	Amounts included on Part I, line 17, but not on line **a:**				
1	Investment expenses not included on Part I, line 6b	d1	0		
2	Other (specify):	d2	0		
	Add lines **d1** and **d2**			d	0
e	**Total expenses** (Part I, line 17). Add lines **c** and **d** ▶			e	0

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	**(B)** Title and average hours per week devoted to position	**(C)** Compensation **(If not paid, enter -0-.)**	**(D)** Contributions to employee benefit plans & deferred compensation plans	**(E)** Expense account and other allowances
see attached list				

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 9			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	**75b**		✔
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to the organization? See the instructions for the definition of "related organization." ▶	**75c**		✔
	If "Yes," attach a statement that includes the information described in the instructions.			
d	Does the organization have a written conflict of interest policy?	**75d**		✔

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

(If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	**(B)** Loans and Advances	**(C)** Compensation (if not paid, enter -0-)	**(D)** Contributions to employee benefit plans & deferred compensation plans	**(E)** Expense account and other allowances
NONE				

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization make a change in its activities or methods of conducting activities? If "Yes," attach a detailed statement of each change	**76**		✔
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	**77**		✔
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	**78a**		✔
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	**78b**		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	**79**		✔
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	**80a**		✔
b	If "Yes," enter the name of the organization ▶ and check whether it is ☐ exempt **or** ☐ nonexempt			
81a	Enter direct and indirect political expenditures. (See line 81 instructions.) **81a** 0			
b	Did the organization file **Form 1120-POL** for this year?	**81b**		✔

Part VI Other Information *(continued)*

				Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		82a		✔
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?		83a	✔	
b	Did the organization comply with the disclosure requirements relating to *quid pro quo* contributions?		83b	✔	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		84a		✔
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		84b		
85a	*501(c)(4), (5), or (6).* Were substantially all dues nondeductible by members?		85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?		85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.				
c	Dues, assessments, and similar amounts from members	85c			
d	Section 162(e) lobbying and political expenditures	85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		85h		
86	*501(c)(7) orgs.* Enter: **a** Initiation fees and capital contributions included on line 12	86a			
b	Gross receipts, included on line 12, for public use of club facilities	86b			
87	*501(c)(12) orgs.* Enter: **a** Gross income from members or shareholders	87a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b			
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		88a		✔
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI ▶		88b		✔
89a	*501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ ; section 4912 ▶ ; section 4955 ▶				
b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		89b		✔
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶				
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶				
e	*All organizations.* At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		89e		✔
f	*All organizations.* Did the organization acquire a direct or indirect interest in any applicable insurance contract?		89f		✔
g	*For supporting organizations and sponsoring organizations maintaining donor advised funds.* Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		89g		

90a List the states with which a copy of this return is filed ▶ CALIFORNIA

b Number of employees employed in the pay period that includes March 12, 2007 (See instructions.) **90b** 5

91a The books are in care of ▶ SUSTAINABLE SCIENCES INSTITUTE Telephone no. ▶ (415) 772-0939

Located at ▶ 870 MARKET ST.,#764 SAN FRANCISCO, CA ZIP + 4 ▶ 94102

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b	✔	

If "Yes," enter the name of the foreign country ▶ NICARAGUA, EGYPT

See the instructions for exceptions and filing requirements for **Form TD F 90-22.1,** Report of Foreign Bank and Financial Accounts.

Part VI Other Information *(continued)*

			Yes	No
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country ▶ NICARAGUA	91c	✔	

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* ***Form 1041***—Check here . . . . ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the tax year . . ▶ | 92 |

Part VII Analysis of Income-Producing Activities *(See the instructions.)*

Note: *Enter gross amounts unless otherwise indicated.*

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	**(B)** Amount	**(C)** Exclusion code	**(D)** Amount	
93 Program service revenue:					
a PEDRIATIC DENGUE STUDY					637,133
b HEPATITIS C EGYPT STUDY					243,380
c LATIN AMERICA WORKSHOPS					90,168
d IT INFLUENZA VACCINATION					61,633
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments . . .					
95 Interest on savings and temporary cash investments			14	30,280	
96 Dividends and interest from securities . .					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events .					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E)) .				30,280	1,032,314

105 **Total** (add line 104, columns (B), (D), and (E)) . . . . ▶ 1,062,594

Note: *Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes *(See the instructions.)*

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	PROVIDES FOR RESEARCH AND STUDY REGARDING DENGUE VIRUS IN CHILDREN
93b	PROVIDES FOR RESEARCH AND STUDY REGARDING HEPATITIS C IN POPULATION
93c	PROVIDES FOR RESEARCH, TRAINING AND STUDY REGARDING DENGUE VIRUS IN POPULATION
93d	PROVIDES FOR RESEARCH AND STUDY REGARDING INFLUENZA IN CHILDREN

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities *(See the instructions.)*

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts *(See the instructions.)*

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? . ☐ Yes ☑ No
(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☑ No
Note: *If "Yes" to* ***(b),*** *file Form 8870* ***and*** *Form 4720 (see instructions).*

Part XI **Information Regarding Transfers To and From Controlled Entities.** *Complete only if the organization is a controlling organization as defined in section 512(b)(13).*

		Yes	No
106	Did the reporting organization **make** any transfers **to** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.		

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
	Totals			

		Yes	No
107	Did the reporting organization **receive** any transfers **from** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.		

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
	Totals			

		Yes	No
108	Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?		

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer — Date

Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶	Date	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen. Inst. X)
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶		EIN ▶	
		Phone no. ▶ ( )	

Part I Line 20 Other changes in net assets or fund balances
Grants Income received from funders released via restricted net assets per agreements:

Funder: V Kann Rasmussen Foundation

Original Grant amount: $ 280,000

Net Asset balance as 08/31/2007 $ 146,649

Amount Released from 09/01/2007 thru 08/31/2008 $ 90,167

Net Asset balance as 08/31/2008 $ 56,482

Funder: Hefni TT Foundation

Original Grant amount: $ 976,000

Net Asset balance as 08/31/2007 $ 679,174

Amount Released from 09/01/2007 thru 08/31/2008 $ 305,312

Net Asset balance as 08/31/2008 $ 373,862

Total amount released 2007-2008 fiscal year as net assets changes $395,479

Part II Line 22 Grants and Allocations

All grants were cash grants for public health research support. None of the recipients bear any relationship to anyone associated with SSI.

Dr. Gabriel Trueba Instituto De Microbiologia Universidad San Francisco de Quito Vía Interoceánica y Diego de Robles, Círculo Cumbayá Ecuador	$4,000.00
Dr. Clemencia Ovalle Centro Dermatologico Federico Lleras Acosta Bogota- Colombia	$4,000.00
Dr. Soheir Ahmed Ismail National Hepatology & Tropical Medicine Research Institute (NHTMRI), 10th El-Kasr El-Aini Street Cairo – Egypt	$ 5,690.00
Dr. Mona El Raziky National Hepatology & Tropical Medicine Research Institute (NHTMRI), 10th El-Kasr El-Aini Street Cairo – Egypt	$ 1,500.00
Dr. Mohamed Abdel Hamid El Sayed National Hepatology & Tropical Medicine Research Institute (NHTMRI), 10th El-Kasr El-Aini Street Cairo – Egypt	$ 2,179.00
Dr. Hayam Abdel Azim National Hepatology & Tropical Medicine Research Institute (NHTMRI), 10th El-Kasr El-Aini Street Cairo – Egypt	$ 278.00
Total Grants and Allocations	$17,647.00

Schedule 990 2007 Part II
Line 42
Schedule 990 2007 Part IV
Line 57a

SUSTAINABLE SCIENCES INSTITUTE
94-3308627

	Date Acquired	**Description**	**Method**	**Basis**	**98-99**	**99-00**	**00-01**	**01-02**	**02-03**	**03-04**	**04-05**	**05-06**	**06-07**	**07-08**
090	12/3/98 090	Desktop computer	S/L 3 yrs	1951.92	651	651	649.92	0	0	0	0	0	0	
091	12/15/98 091	Printer	S/L 3 yrs	1449.00	483	483	483	0	0	0	0	0	0	
092	4/14/99 092	Monitor	S/L 3 yrs	628.17	209	209	210.17	0	0	0	0	0	0	
093	12/14/99 093	Desktop computer	S/L 3 yrs	1356.24	0	452	452	452.24	0	0	0	0	0	
094	11/28/01 094	Laptop computer	S/L 3 yrs	1796.90	0	0	0	599	599	400	198.90	0	0	
095	11/19/02 095	Desktop computer	S/L 3 yrs	1300.00	0	0	0	0	0	102.87	698.89	498.24	0	
096	2/11/03 096	Laptop computer	S/L 3 yrs	1200.00	0	0	0	0	236.84	963.16	0.00	0	0	
097	3/14/03 097	Computer system	S/L 3 yrs	2238.55	0	0	0	0	345.58	746.18	746.18	400.61	0	
098	7/9/03 098	Thermocycler	S/L 3 yrs	4793.58	0	0	0	0	224.52	1597.86	2971.20	0	0	
096	10/6/03 096	Stolen Laptop	S/L 3 yrs	-1200.00	0	0	0	0	0	1200	-1200.00	-1200	0	
099	10/6/03 099	Replacement Laptop	S/L 3 yrs	1854.31	0	0	0	0	0	528.89	489.21	726.46	109.75	
100	12/18/04 100	Computer	S/L 3 yrs	369.82	0	0	0	0	0	369.82	0.00	0	0	
101	7/2/04 101	Computer	S/L 3 yrs	1330.43	0	0	0	0	0	73.91	443.48	443.52	369.52	
102	7/2/04 102	Computer	S/L 3 yrs	1330.43	0	0	0	0	0	73.91	443.48	443.52	369.52	
103	7/2/04 103	Computer	S/L 3 yrs	1330.43	0	0	0	0	0	73.91	443.48	443.52	369.52	
105	7/31/04 105	Freezer	S/L 3 yrs	1373.96	0	0	0	0	0	38.16	457.99	458.04	419.77	
106	7/31/04 106	Freezer	S/L 3 yrs	1373.96	0	0	0	0	0	38.16	457.99	458.04	419.77	
104	8/17/04 104	Computers	S/L 3 yrs	6026.84	0	0	0	0	0	75.6	2008.95	2008.92	1933.37	
115	8/31/04 115	Computer	S/L 3 yrs	1050.53	0	0	0	0	0	4.86	350.18	350.16	345.33	
116	8/31/04 116	Computer	S/L 3 yrs	1050.52	0	0	0	0	0	4.86	350.17	350.16	345.33	
117	8/31/04 117	Freezer	S/L 3 yrs	1423.79	0	0	0	0	0	23.73	474.60	474.6	450.86	
110	8/31/04 110	Automobile	S/L 3 yrs	19000.00	0	0	0	0	0	51.07	3800.00	3800.04	3800.04	3800.04
111	9/30/04 111	Air Conditioner	S/L 3 yrs	1611.15	0	0	0	0	0	0	492.30	537	537	44.85
112	9/30/04 112	Air Conditioner	S/L 3 yrs	1550.20	0	0	0	0	0	0	473.67	516.72	516.72	43.09
113	9/30/04 113	Kia Automobile	S/L 3 yrs	16500.00	0	0	0	0	0	0	3025.00	3300	3300	3300
114	11/30/04 114	Air Conditioner	S/L 3 yrs	1126.37	0	0	0	0	0	0	281.59	375.48	375.48	93.82
118	1/31/05 118	Computer	S/L 3 yrs	1148.85	0	0	0	0	0	0	191.48	382.92	382.92	191.53
119	2/28/05 119	Ibook Computer	S/L 3 yrs	1359.54	0	0	0	0	0	0	188.83	453.24	453.24	264.23
120	2/28/05 120	Ibook Computer	S/L 3 yrs	1030.47	0	0	0	0	0	0	256.49	773.98	0	
121	7/8/05 121	Computer	S/L 3 yrs	1095.89	0	0	0	0	0	0	45.66	1050.23	0	
122	6/30/05 122	Tercel Automobile	S/L 3 yrs	4590.00	0	0	0	0	0	0	153.00	918	918	918
123	6/30/05 123	Rayto Analyzer	S/L 3 yrs	3300.00	0	0	0	0	0	0	183.33	1100.04	1100.04	916.59
124	9/12/05 124	PCR Machine	S/L 3 yrs	1600.00	0	0	0	0	0	0	0	533.3	533.28	533.42
125	9/12/05 125	PCR Machine	S/L 3 yrs	1600.00	0	0	0	0	0	0	0	533.3	533.28	533.42
127	12/31/05 127	Generator	S/L 3 yrs	1483.50	0	0	0	0	0	0	0	329.6	494.4	494.4
128	2/28/06 128	Computation Equip	S/L 3 yrs	1006.25	0	0	0	0	0	0	0	167.7	335.4	335.4
130	5/12/06 130	Lenovo Laptop	S/L 3 yrs	1298.30	0	0	0	0	0	0	0	125.94	319.68	319.68
131	5/12/06 131	Lenovo Laptop	S/L 3 yrs	1298.30	0	0	0	0	0	0	0	125.95	319.68	319.68
132	5/12/06 132	Lenovo Laptop	S/L 3 yrs	1298.31	0	0	0	0	0	0	0	125.95	319.68	319.68
133	7/11/06 133	Side-Pak Machine	S/L 3 yrs	3475.82	0	0	0	0	0	0	0	193.1	1158.6	1158.6
134	7/31/06 134	Inversor	S/L 3 yrs	1658.88	0	0	0	0	0	0	0	73.74	442.44	442.44
135	7/31/06 135	Inversor	S/L 3 yrs	1658.87	0	0	0	0	0	0	0	73.74	442.44	442.44
136	6/20/06 136	Computer	S/L 3 yrs	1327.17	0	0	0	0	0	0	0	110.61	442.44	442.44
137	8/31/06 137	Copy Machine	S/L 3 yrs	1147.83	0	0	0	0	0	0	0	0	382.61	382.57
				75879.75	1343	1795	1795.09	1051.24	1405.94	6366.95	18426.05	21456.37	22240.11	15296.32
		Totals for 1998-1999		5385.33	1343									
		Totals for 1999-2000		5385.33		3138								
		Totals for 2000-2001		5385.33			4933.09							
		Totals for 2001-2002		7182.23				5984.33						
		Totals for 2002-2003		16714.36					7390.27					
		Totals for 2003-2004		53029.38						13757.22				
		Totals for 2004-2005		86341.85							32183.27			
		Totals for 2005-2006		105195.08								53639.64		
		Totals for 2006-2007		105195.08									75879.75	
		Totals for 2007-2008		105195.08										91176.07

Sustainable Sciences Institute
94-3308627
2007 Form 990
Part III: Statement of primary activities of the organization

Primary Exempt Purpose: To help scientists in less developed countries gain access to the training, funding, information, and equipment needed to better meet the public health needs of their communities.
In addition to our core programs, SSI also conducts in-depth research projects on issues that relate to and affect scientific capacity building and technology transfer in developing countries.

	Program Services Expenses
(a) On-site Training Workshops	**$284,402**

SSI sponsors on-site training programs on the applications of epidemiology and molecular biology for diagnosis, investigation, prevention and cure of infectious diseases in developing countries. The workshops integrate training in laboratory techniques, epidemiological methods, research project proposal preparation and scientific manuscript-writing skills.
In 2008 most of the workshops held, due to the high demand by the trainees, were in scientific writing skills. Recognizing that the scientific community evaluates advancement and stature primarily by the number and quality of research publications in peer-reviewed journals, our manuscript-writing workshops teach the skills needed to transform research data into publishable material. Publication in a reputable journal not only boosts our trainees' visibility in the scientific community, but helps them gain ownership of their research and increase their chances of successfully competing for funds. In addition, the published findings contribute to scientific knowledge and can inform and influence local and national public health policy. In grant proposal writing workshops, project researchers have the opportunity to be mentored by well-established investigators in the same field, both during and after the proposal development process. The program thus strengths the capabilities of individual scientists and communities of investigators so they will be better prepared to continue research after the grant-writing experience. Ultimately, results from research-funded work can be used to influence future local public health programs, procedures, and policies.
Flexible in nature, the Scientific Capacity-Building Program responds to the evolving needs of researchers and health professionals worldwide by developing special-topic workshops on an as-needed basis. Topics have included bioethics, bioinformatics and program impact evaluation.

Manuscript Writing Workshop at the University of San Francisco de Quito
January 2008 we taught a manuscript-writing workshop in Quito, Ecuador. With hands-on coaching, twenty-six participants from Ecuador produced manuscripts on a wide range of health/infectious diseases topics relevant to the country such as pathogenesis of leptospirosis, diarrheal diseases, HIV and antibiotic resistance of bacteria in isolated communities. SSI volunteers edited and reviewed the manuscripts and several have been submitted. We expect that several of the manuscripts resulting from the workshop will be published in relevant international or local journals.

Proposal Writing and Epidemiology Workshop in Panama
SSI was invited by the *Secretaria Nacional de Ciencia y Tecnología*, **(**SENACYT) in Panama City, Panama in March 2008. SSI organized a one-week grant proposal workshop and trained 19 scientists, in epidemiology and grant-writing skills. Training included: Basic Epidemiology, Epi-Info (a free-of-charge statistical software package) for data analysis and project proposal, statistical analysis and grant-writing skills, so that participants can seek funding to implement their proposed projects. The

participants worked in small groups, each with one experienced tutor, and by the end of the workshop they had generated a well-planned research project submitted to the SENACYT for review and potential funding.

Manuscript-Writing workshop in Windhoek, Namibia
In April 2008, we held our first-ever workshop in the African country of Namibia. This workshop, co-sponsored by WHO-AFRO and the Centers for Diseases Control (CDC) trained eleven scientists from across the African continent in scientific manuscript writing. As with all such workshops, the participants worked on generating manuscripts based on their own research and publishable. The workshop was so well received by both organizers and participants that our Scientific Director, Dr. Maria Elena Peñaranda, received support by the CDC to continue working with the group to finalize the manuscripts with a team of volunteer editors for the following six months. To date all manuscripts have gone through several rounds of editing, one has been translated from French to English, and six manuscripts have been completed and are ready for submission. Four of these have already been formatted for submission, two for the WHO bulletin and two for the online, open-access BioMed Central Public Journal. Most of the articles deal with the achievements of the Integrated Disease Response Strategy Program in Africa to respond and follow the epidemiology of infectious diseases like hemorrhagic fever, cholera, measles, ebola, dysentery and meningitis among others.

Addressing endemic hepatitis C in Egypt
In a continuing effort to bolster hepatitis C research in a country with a 12% infection rate, SSI trained 22 scientists on scientific manuscript writing. SSI continues to work with many Egyptian scientists, who come from research, clinical, and epidemiology disciplines, training them in various aspects of hepatitis C research. The one week long workshop held in Menoufiya, Egypt in April 2008, focused on issues related to writing an outline, useful tools available online, how to approach the various sections of a manuscript (ie. abstract, introduction, materials & methods, results, discussion), and figure presentation. Participants received one-on-one mentoring by experienced scientists who helped students fine-tune their manuscripts with the end goal of producing a final draft for publication.

Bioinformatics in Managua, Nicaragua
In June 2008, we held a special-topic workshop on bioinformatics and sequence analysis in Managua, Nicaragua. Developed by then SSI Board Member, Christine Rousseau, in coordination with the Broad Institute of Harvard and MIT, the training module responded to the increased importance of genomics in diagnosis and monitoring of infectious diseases. It addressed the need of developing country researchers to have the tools in hand to track diseases in real time, understand their etiology, and contribute this information to aid in the control of epidemics and pandemics. The pilot workshop successfully trained twenty-seven participants in how to access public-domain data and phylogenetic programs to perform bioinformatics analysis on sequences generated from local viral genetic material. At the end of the workshop, which focused on both dengue and HIV viral sequences, the participants had learned how to conduct their own sequence analysis.

Manuscript-Writing workshop in Panama
In collaboration with the SENACYT, SSI organized another manuscript writing workshop in Panama City, Panama in July 2008. The workshop strived to increase the output of scientific publication by the Panamanian scientific community, which despite its high productivity in terms of research projects has little publishing experience. During the workshop, sixteen Panamanian scientists from several disciplines worked with SSI instructors and prepared manuscripts using recent data generated through

their own research. SSI was pleased to witness a considerable improvement in the work produced since the initial workshop carried out in 2003.

Future Workshops:
In FY08-09, SSI trainings include:
-Manuscript-Writing workshop in Cochabamba, Bolivia in October 2008
-Manuscript-Writing workshop in Guayaquil, Ecuador, January 2009
-Evaluation Health Interventions, Managua, Nicaragua in February 2009
-Proposal & Manuscript-Writing workshop in Panama City, Panama in July 2009
-Laboratory Workshop (Tuberculosis and Human Papilloma Virus) in the Dominican Republic
-Laboratory Workshop (Dengue Virus) in Antigua (West Indies)
- Setting Up a Grants Office: Roles, Responsibilities and Rewards in Cairo, Egypt November 26, 2008 and Finding Funding and Writing Winning Proposals: An Overview of the Grants Arena June 2009

(Grants and allocations $13,976)

1- Small Grants Program $17,834

The Small Grants Program was created by SSI in 1999 to respond to developing country investigators' need for support for public health research. The program provides grants of up to $10,000 for infectious disease research projects initiated by scientists in resource-poor settings. SSI developed full application procedures and policies for the Small Grants Program. This information is publicized annually and posted on the SSI website (www.ssilink.org).

In FY07-08, SSI made disbursements on the following grants, awarded in 2007 to researchers in Egypt working on hepatitis C:

1-"Identification of Risk Factors and Description of Acute Non A-E Viral Hepatitis in Egyptian Children"

2-"Occult Hepatitis C, the Magnitude in Genotype 4"Title changed to: 'An Assessment of Occult Hepatitis C Incidence among Cases of Idiopathic Hepatitis in Egypt'

3-"Study of Interferon-Associated Ophthalmopathies During Treatment of Chronic Hepatitis C in Egypt"

In FY07-08, SSI also awarded grants to two outstanding researchers in Latin America. The studies funded are:

1-"Standardization of Leishmania mini-exon PCR-RFLP for the diagnosis of coetaneous and mucosal forms of the disease in Colombia"

2-"Burden of Leptospirosis in the Slums of Guayaquil, Ecuador"

In the coming year (FY08-09), SSI will award up to five grants to Egyptian scientists studying hepatitis in Egypt. SSI will chose up to five new meritorious projects that emerged from the 2009 request for proposal (RFP) for the 2009 Small Grants Program funding cycle. Disbursement for these new projects will be made in the fall of 2009.

We will also award two grants to scientists studying various infectious diseases in Latin America.

(Grants and allocations $5673)

2- Material Aid Program **$13,080**

SSI facilitates the transfer of used and surplus scientific equipment and supplies to laboratories in developing countries. During FY07-08, SSI provided equipment and supplies to four groups of scientists through donations made from biotechnology companies, academic groups, and individuals. With the help of volunteers who collected, cleaned, helped pack and shipped $100,000 worth of much-needed laboratory equipment and supplies to our partners in Argentina, Ecuador, Guatemala, and Panama.

Most impressive is the impact on our partners in Guayaquil, Ecuador--scientists have used the thermocyclers, water baths, vortexes, and Polaroid camera that read gel electrophoresis results to establish a complete molecular biology unit for dengue and yellow fever research where there was none before. In Argentina, volunteer-generated supplies and equipment have been used to equip a tuberculosis research unit at the National University of Rosario. In many other cases, as in these, the recipients are able to use the equipment to conduct research that was not possible before. SSI received donations of laboratory equipment and supplies and from the University of California, University of Washington, Stanford University, Roche Molecular Diagnostics and several other institutions located in the San Francisco Bay Area.

(Grants and allocations -0-)

3- Dengue Studies **$726,652**

More than 20 years of scientific capacity-building work in Nicaragua by SSI members, continued to generate important scientific contributions in FY 07-08 with the continuation of a SSI-administered six-year study on the transmission and clinical manifestations of dengue in children that paves the way for eventual testing of a safe, tetravalent vaccine. Dengue is the most important mosquito-borne viral disease affecting humans, and dengue fever and dengue hemorrhagic fever/dengue shock syndrome have emerged as major public health problems, particularly in Southeast Asia and Latin America. An effective, tetravalent vaccine would dramatically improve the fate of millions worldwide who are affected by the disease.

The study follows a cohort of 3700 children aged 2-9 at high risk for dengue in Managua's densely-populated, low- to mid-socioeconomic status District II near the *Lago de Managua*. The study, unique in its scope and magnitude in the region, is managed in Managua by the locally incorporated SSI office and involves purchasing of materials and equipment, local payroll for the over 100 employees and temporary hires, and study logistics. The study is providing detailed and well-documented epidemiological data linked with biologic specimens from a pediatric population in a highly dengue-endemic Latin American setting that will enable numerous questions about the pathogenesis and epidemiology of dengue to be addressed. In addition the site has now been used for several studies on Influenza, which are crucial as they for the first time provide epidemiological data on seasonal influenza, previously unknown in the tropics.

Total of Program Service Expenses **$1,041,968**

Part V-A List of Officers, Directors, Trustees and Key Employees

(A) Name and Address	(B) Title and Term Average Hours	(C) Compen- sation	(D) Contrib & Def. Comp	(E) Expense Account
• Eva Harris 636 Colusa Berkeley, CA 94707	President 4 hours/month	-0-	-0-	-0-
• Adil Ed Wakil 1987 14th Avenue San Francisco, CA 94122	Vice-President 2 hours/month	-0-	-0-	-0-
• Michelle Barocchi Via Fiorentina N1 53100 Siena, Italy	Member 2 hours/month	-0-	-0-	-0-
• Jonathan Cronander 903 Ashbury Street, #2 San Francisco, CA 94117	Treasurer 2 hours/month	-0-	-0-	-0-
• Josefina Coloma 1601 Sonoma Ave Albany, CA 94707	Member 2 hours/month	-0-	-0-	-0-
	Employee NON-key 40 hours/month	$12,097*	-0-	-0-
• Christine Rousseau 3515 Ashworth Seattle, WA 98103	Member 2 hours/month	-0-	-0-	-0-
• Stephen John Popper 735 Harvard Ave. Swarthmore, PA 19081	Secretary 2 hours/month	-0-	-0-	-0-
• James Larrick Star Route Box 48 Woodside, CA 94062	Member - 2 hours/month		-0-	-0-
• Maria Elena Peñaranda** Scientific Director 1800 Laguna Street San Francisco, CA 94115	Key Employee 40 hours/week	$63,873	-0-	-0-

*Ms. Coloma did NOT receive compensation for her services as a Member of the Board. She received compensation as a Non-Key employee. A resolution was passed by the other members of the Board authorizing the payment of compensation to Ms. Coloma as a Non-Key employee.

** Board member Jon Cronander and key employee Maria Elena Peñaranda are related by marriage. Ms. Peñaranda is married to Mr. Cronander's brother.

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

► **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No. 1545-0047

2007

Name of the organization: Sustainable Sciences Institute

Employer identification number: 94 3308627

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Sept 1 August 31	08	CES INSTITUTE	ET ST SUITE 764	
SAN FRANCISCO, CA 94102 94	3308627	772-0939		www.ssilink.org
		1,234,233	0	171,639
0 171,639	0	171,639	1,032,314	0
30,280 0			0	
Total number of other employees paid over $50,000 ►	77,224			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
	0	
0		
0 0	1,234,233	1,041,968
87,087 27,954	0	1,157,009
Total number of others receiving over $50,000 for professional services ► 976,447		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
-395,479 658,192	0	
0		
Total number of other contractors receiving over $50,000 for other services ►		

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ 0 (Must equal amounts on line 38, Part VI-A, or line **i** of Part VI-B.)	1		
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing of property?	2a		
b	Lending of money or other extension of credit?	2b		
c	Furnishing of goods, services, or facilities?	2c		✔
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	✔	
e	Transfer of any part of its income or assets?	2e		✔
3a	Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a		✔
b	Did the organization have a section 403(b) annuity plan for its employees?	3b		✔
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c		✔
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		✔
4a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g	4a		✔
b	Did the organization make any taxable distributions under section 4966?	4b		
c	Did the organization make a distribution to a donor, donor advisor, or related person?	4c		
d	Enter the total number of donor advised funds owned at the end of the tax year ▶			
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶			
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶			0
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶			0

Part IV **Reason for Non-Private Foundation Status** (See pages 4 through 8 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ ------

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 ☑ An organization that normally receives: **(1) more than 33⅓%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33⅓%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:

☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents? Yes	No	(e) Amount of support
N/A					
Total . . . . . . ▶					

14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) ***Use cash method of accounting.***

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

Calendar year (or fiscal year beginning in) ▶	**(a)** 2006	**(b)** 2005	**(c)** 2004	**(d)** 2003	**(e)** Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	262,908	830,050	866,355	297,658	2,256,971
16 Membership fees received		0	0	0	0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	552,566	583,125	506,534	434,767	2,076,992
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	41,737	18,999	5,984	4,222	70,942
19 Net income from unrelated business activities not included in line 18	0	0	0	0	0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf	0	0	0	0	0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge	0	0	0	0	0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	0	0	0	0
23 Total of lines 15 through 22	857,211	1,432,174	1,378,873	736,647	4,404,905
24 Line 23 minus line 17	304,645	849,049	872,339	301,880	2,327,913
25 Enter 1% of line 23	8,572	14,321	13,788	7,366	

26 **Organizations described on lines 10 or 11:** **a** Enter 2% of amount in column (e), line 24 ▶ 26a

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ 26b

c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶ 26c

d Add: Amounts from column (e) for lines: 18 ______ 19 ______ 22 ______ 26b ______ ▶ 26d

e Public support (line 26c minus line 26d total) ▶ 26e

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f %

27 **Organizations described on line 12:** **a** For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year:

(2006) 200,000 (2005) 575,000 (2004) 830,000 (2003) 184,080

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2),** enter the sum of these differences (the excess amounts) for each year:

(2006) 545,972 (2005) 255,050 (2004) 36,355 (2003) 113,578

c Add: Amounts from column (e) for lines: 15 2,256,971 16 0 17 2,076,992 20 0 21 0 ▶ 27c 4,333,963

d Add: Line 27a total 1,789,080 and line 27b total 950,955 ▶ 27d 2,740,035

e Public support (line 27c total minus line 27d total) ▶ 27e 1,593,928

f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶ 27f 4,207,056

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g 36.18 %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h 1.61 %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V Private School Questionnaire (See page 9 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Line	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) N/A			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 11 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check ▶ **a** ☐ if the organization belongs to an affiliated group. Check ▶ **b** ☐ if you checked **"a"** and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for **all** electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	NONE	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38	0	
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40	9	
41 Lobbying nontaxable amount. Enter the amount from the following table—	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

If the amount on line 40 is—	**The lobbying nontaxable amount is—**
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	**(a)** 2007	**(b)** 2006	**(c)** 2005	**(d)** 2004	**(e)** Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		✔	
b Paid staff or management (Include compensation in expenses reported on lines **c** through **h.**)			
c Media advertisements		✔	
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements		✔	
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body		✔	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines **c** through **h.**)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 14 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

			Yes	No
a	Transfers from the reporting organization to a noncharitable exempt organization of:			
	(i) Cash	**51a(i)**		✔
	(ii) Other assets	**a(ii)**		✔
b	Other transactions:			
	(i) Sales or exchanges of assets with a noncharitable exempt organization	**b(i)**	✔	
	(ii) Purchases of assets from a noncharitable exempt organization	**b(ii)**		✔
	(iii) Rental of facilities, equipment, or other assets	**b(iii)**	✔	
	(iv) Reimbursement arrangements	**b(iv)**		✔
	(v) Loans or loan guarantees	**b(v)**		✔
	(vi) Performance of services or membership or fundraising solicitations	**b(vi)**		✔
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	**c**		

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
		CALIFORNIA	5
SCIENC	415	772-0939	870 MARKET ST.,#764 SAN FRANCISCO, CA
94102	RAGUA, EGYPT		

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ **Yes** ☑ **No**

b If "Yes," complete the following schedule:

(a) Name of organization	(b) Type of organization	(c) Description of relationship